



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

Meeting: 12/16/21 08:25 AM  
Department: County Clerk  
Category: Meeting Items  
Prepared By: Paula Brumfield  
Initiator: Paula Brumfield  
Sponsors:

**SCHEDULED**

**MEETING ATTACHMENTS (ID # 5314)**

DOC ID: 5314

# Meeting Attachments

## ATTACHMENTS:

- 121621 RENEWAL LETTER - Heavy Equipment - MROTEK AND MUILENBURG CONSTRUCTION (PDF)
- 121621 RENEWAL LETTER - Tires and Repair - POMP'S AND T&W (PDF)
- 121621 2022 Budget (Maintenance) Fund 101-040 (PDF)
- 121621 2022 Budget (Public Admin) 101-130 (PDF)
- 121621 2022 Budget (Treasurer) 101-060 (PDF)
- 121621 2022 Budget (Recorder) 101-090 (PDF)
- 121621 2022 Budget (Recorder) Fund 219 (PDF)
- 121621 2022 Budget (Recorder) Fund 271 (PDF)
- 121621 2022 Budget (Recorder) Fund 272 (PDF)



# Christian County Commission

100 W. Church Street Room 100  
Ozark, Missouri 65721  
(417)582-4300

Ralph Phillips  
Presiding Commissioner

Lynn Morris  
Eastern Commissioner

Hosea Bilyeu  
Western Commissioner

December 16, 2021

Darrell Mrotek Construction, Inc.  
3405 US Hwy 160  
Walnut Shade, MO 65771

Muilenburg Construction  
104 Gann Rd  
Sparta, MO 65753

RE: Christian County Annual Contract for Heavy Equipment

The Christian County Commission voted in session today to renew the Contract for Heavy Equipment Darrell Mrotek Construction and Muilenburg Construction. The original contract was awarded for 2021 with the option of renewing for two (2) additional one-year periods. This renewal is the first additional one-year period.

Your point of contact will be Highway Administrator, Miranda Beadles. Ms. Beadles can be reached at 417-582-4394 or email [mbeadles@christiancountymo.gov](mailto:mbeadles@christiancountymo.gov).

Should you have any questions please contact me at 417-582-4309 or email [khopkins@christiancountymo.gov](mailto:khopkins@christiancountymo.gov).

We look forward to continuing our work with you.

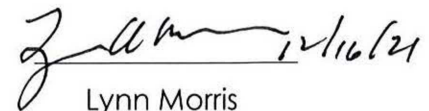
Kim Hopkins-Will  
Purchasing Agent



Hosea Bilyeu  
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December 16, 2021

Pomp's Tire Service, Inc.  
PO Box 88697  
Milwaukee, WI 53288

T&W Tire, Inc.  
2725 N Eastgate  
Springfield, MO 65803

RE: Christian County Annual Contract for Tires and Tire Repair

The Christian County Commission voted in session today to renew the Contract for Tires & Tire Repair to Pomp's Tire Service and T&W Tire. The original contract was awarded for 2021 with the option of renewing for two (2) additional one-year periods. This renewal is the first additional one-year period.

Your point of contact will be Highway Administrator, Miranda Beadles. Ms. Beadles can be reached at 417-582-4394 or email [mbeadles@christiancountymo.gov](mailto:mbeadles@christiancountymo.gov).

Should you have any questions please contact me at 417-582-4309 or email [khopkins@christiancountymo.gov](mailto:khopkins@christiancountymo.gov).

We look forward to continuing our work with you.

Kim Hopkins-Will  
Purchasing Agent

Hosea Bilyeu  
Western Commissioner

Ralph Phillips  
Presiding Commissioner

Lynn Morris  
Eastern Commissioner

2022 Budget

2022						
Facilities Management						
	Salary Other - CUSTODIAN	101-040-51120	\$169,559.80	\$215,055.00	\$196,196.00	\$292,676.00
	Health Insurance	101-040-51210	\$27,487.72	\$36,708.00	\$31,464.00	\$51,444.00
	FICA	101-040-51220	\$15,211.57	\$16,455.00	\$16,848.00	\$22,400.00
	Lagers	101-040-51230	\$21,605.75	\$29,675.00	\$26,375.00	\$38,050.00
	Unemployment Insurance	101-040-51250	\$779.51	\$670.00	\$591.00	\$950.00
	Workers' Compensation	101-040-51260	\$7,508.16	\$11,305.00	\$7,429.97	\$14,225.00
	Uniforms	101-040-51270	\$4,675.86	\$4,500.00	\$3,266.00	\$5,175.00
	Utilities	101-040-52410	\$294,846.15	\$370,000.00	\$293,875.00	\$315,000.00
	Repairs & Maintenance Equipment	101-040-52430	\$2,427.12	\$5,000.00	\$1,400.00	\$5,000.00
	Vehicle Maintenance & Repair	101-040-52435	\$1,255.71	\$5,000.00	\$2,830.00	\$5,000.00
	Building Repairs & Maintenance	101-040-52438	\$184,571.93	\$250,000.00	\$240,545.00	\$275,000.00
	Elevator Maintenance	101-040-52439	\$20,603.18	\$25,000.00	\$16,400.00	\$25,000.00
	Phone	101-040-52530	\$367.77	\$750.00	\$445.00	\$750.00
	Training	101-040-52590		\$2,750.00	\$0.00	\$5,500.00
	Office Expense	101-040-53600	\$1,361.98	\$2,000.00	\$2,097.00	\$2,500.00
	Custodian Supplies	101-040-53610	\$22,474.38	\$35,000.00	\$26,550.00	\$32,500.00
	Small Equipment	101-040-53618	\$2,724.21	\$3,000.00	\$2,955.00	\$3,500.00
	Late Fees	101-040-53619	\$10.58		\$0.00	\$0.00
	Fuel Expense	101-040-53626	\$3,404.92	\$6,500.00	\$6,044.94	\$7,150.00
	Equipment	101-040-54750	\$87,761.20	\$65,000.00	\$68,800.00	\$6,500.00
	Vehicle Purchases	101-040-54752	\$8.50		\$0.00	\$0.00
<b>Total Facilities Management:</b>			<b>\$868,646.00</b>	<b>\$1,084,368.00</b>	<b>\$944,111.91</b>	<b>\$1,108,320.00</b>

RT

2022 Budget

Name	2021	2022	2023	2024	2025
<b>Public Administrator</b>					
Salary Elected Official - PUBLIC ADMINISTRATOR	101-130-51110	\$60,595.00	\$65,645.00	\$65,645.06	\$68,927.25
Salary Other - PUBLIC ADM. OTHER	101-130-51120	\$53,949.08	\$63,070.00	\$60,890.00	\$65,520.00
Health Insurance	101-130-51210	\$5,454.00	\$15,732.00	\$10,051.00	\$17,148.00
FICA	101-130-51220	\$8,605.54	\$9,850.00	\$9,025.00	\$10,286.00
Lagers	101-130-51230	\$15,262.70	\$17,765.00	\$17,372.00	\$19,280.00
Unemployment Insurance	101-130-51250	\$182.19	\$191.00	\$187.00	\$190.00
Workers' Compensation	101-130-51260	\$903.91	\$440.00	\$2,424.14	\$4,315.00
Repairs & Maintenance Equipment	101-130-52430	\$726.52	\$1,000.00	\$94.29	\$1,000.00
Computer Software Maintenance	101-130-52432	\$1,900.00	\$1,665.00	\$950.00	\$1,665.00
Bond	101-130-52522		\$80.00	\$7,906.00	\$0.00
Phone	101-130-52530	\$391.47	\$850.00	\$319.00	\$900.00
Mileage	101-130-52580		\$100.00	\$0.00	\$100.00
Training	101-130-52590	\$661.57	\$1,000.00	\$300.00	\$1,000.00
Office Expense	101-130-53600	\$1,085.72	\$1,800.00	\$1,434.00	\$1,800.00
Postage	101-130-53605	\$507.90	\$1,000.00	\$642.97	\$1,000.00
Small Equipment	101-130-53618		\$1,000.00	\$0.00	\$1,000.00
Fuel Expense	101-130-53626	\$238.80	\$1,500.00	\$370.34	\$1,500.00
<b>Total Public Administrator:</b>		<b>\$150,464.40</b>	<b>\$182,688.00</b>	<b>\$177,610.80</b>	<b>\$195,631.25</b>

Public Administrator KD  
101-130

2022 Budget

						FY2022 - FY22 (In Progress)
Name	Account ID	2020 Actual	2021 Budgeted	2021 Projected		
<b>Treasurer</b>						
Salary Elected Official - TREASURER	101-060-51110	\$60,595.00	\$65,645.00	\$65,645.06	\$68,927.25	
Salary Other - TREASURER OTHER	101-060-51120	\$35,678.07	\$36,816.00	\$36,086.00	\$38,668.00	
Health Insurance	101-060-51210	\$9,696.00	\$10,488.00	\$10,488.00	\$11,432.00	
FICA	101-060-51220	\$6,890.46	\$7,840.00	\$7,185.00	\$8,233.00	
Lagers	101-060-51230	\$12,978.26	\$14,140.00	\$14,167.00	\$13,988.00	
Unemployment Insurance	101-060-51250	\$91.09	\$96.00	\$77.42	\$95.00	
Workers' Compensation	101-060-51260	\$205.98	\$230.00	\$164.97	\$259.00	
Repairs & Maintenance Equipment	101-060-52430	\$595.52	\$1,000.00	\$80.05	\$1,000.00	
Dues	101-060-52500		\$400.00	\$0.00	\$400.00	
Bond	101-060-52522	\$4,343.00	\$80.00	\$155.00	\$80.00	
Phone	101-060-52530	\$210.08	\$400.00	\$213.00	\$400.00	
Mileage	101-060-52580	\$92.00	\$600.00	\$82.21	\$500.00	
Training	101-060-52590	\$729.76	\$1,500.00	\$935.78	\$1,300.00	
Office Expense	101-060-53600	\$556.83	\$3,000.00	\$1,000.00	\$2,500.00	
Postage	101-060-53605	\$1,660.85	\$2,500.00	\$1,859.72	\$2,500.00	
Small Equipment	101-060-53618	\$0.00	\$1,000.00	\$0.00	\$1,000.00	
Computer Software	101-060-54756			\$0.00	\$0.00	
<b>Total Treasurer:</b>		<b>\$134,322.90</b>	<b>\$145,735.00</b>	<b>\$138,139.21</b>	<b>\$151,282.25</b>	

Treasurer  
101-060 KM

2022 Budget

Recorder						
Recorder						
	Salary Elected Official - RECORDER	101-090-51110	\$63,545.00	\$65,645.00	\$65,645.06	\$68,927.25
	Salary Other - RECORDER OTHER	101-090-51120	\$108,911.78	\$116,435.00	\$101,630.00	\$117,071.00
	Health Insurance	101-090-51210	\$18,786.00	\$26,220.00	\$20,540.00	\$22,864.00
	FICA	101-090-51220	\$12,605.09	\$13,930.00	\$12,312.00	\$14,229.00
	Lagers	101-090-51230	\$22,921.94	\$25,130.00	\$21,786.00	\$22,330.00
	Unemployment Insurance	101-090-51250	\$393.74	\$381.00	\$300.00	\$350.00
	Workers' Compensation	101-090-51260	\$380.55	\$406.00	\$282.92	\$450.00
	Office Expense	101-090-53600			\$0.00	\$0.00
<b>Total Recorder:</b>			<b>\$227,544.10</b>	<b>\$248,147.00</b>	<b>\$222,495.98</b>	<b>\$246,221.25</b>

Recorder  
101-090

KH ①

2022 Budget

Beginning Balance		\$0.00	\$0.00	\$0.00	\$0.00
<b>219-44120</b>	<b>RECORDER FEES &amp; FINES</b>	<b>\$2,660.00</b>	<b>\$3,000.00</b>	<b>\$2,980.00</b>	<b>\$3,500.00</b>
		<b>\$2,660.00</b>	<b>\$3,000.00</b>	<b>\$2,980.00</b>	<b>\$3,500.00</b>
219-800-59510	Disbursement to Family Violence	\$2,660.00	\$3,000.00	\$2,980.00	\$3,500.00
<b>Total</b>		<b>\$2,660.00</b>	<b>\$3,000.00</b>	<b>\$2,980.00</b>	<b>\$3,500.00</b>
Ending Balance		\$0.00	\$0.00	\$0.00	\$0.00

Family Violence

Fund 219

2



2022 Budget

Beginning Balance		\$311,815.82	\$263,601.05	\$263,601.05	\$134,241.05
271-44120	Recorder of Deeds Fees	\$48,231.00	\$33,500.00	\$56,161.00	\$33,500.00
271-46611	Interest	\$2,313.73	\$1,500.00	\$388.00	\$400.00
271-48101	Miscellaneous Revenue			\$0.00	\$0.00
		\$50,544.73	\$35,000.00	\$56,549.00	\$33,900.00
271-610-52430	Repairs & Maintenance Equipment		\$1,000.00	\$0.00	\$1,000.00
271-610-52431	Computer Hardware Maintenance	\$212.00	\$10,000.00	\$0.00	\$1,000.00
271-610-52515	Archiving	\$98,188.50	\$219,000.00	\$185,909.00	\$80,000.00
271-610-52530	Phone	\$0.00		\$0.00	\$0.00
271-610-52580	Mileage			\$0.00	\$0.00
271-610-52590	Training	\$0.00		\$0.00	\$0.00
271-610-53600	Office Expense	\$359.00	\$0.00	\$0.00	\$0.00
271-610-53605	Postage			\$0.00	\$0.00
Total		\$98,759.50	\$230,000.00	\$185,909.00	\$82,000.00
Ending Balance		\$263,601.05	\$68,601.05	\$134,241.05	\$86,141.05

2022 Budget

Beginning Balance	\$346,862.71	\$379,477.30	\$379,477.30	\$499,105.72
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272-44150	User Fees	\$120,692.50	\$62,500.00	\$147,685.25	\$62,500.00
272-46611	Interest	\$3,028.18	\$1,600.00	\$1,284.00	\$1,200.00
		<b>\$123,720.68</b>	<b>\$64,100.00</b>	<b>\$148,969.25</b>	<b>\$63,700.00</b>
272-610-52430	Repairs & Maintenance	\$1,598.00	\$1,000.00	\$0.00	\$1,000.00
272-610-52431	Computer Hardware Maintenance	\$1,150.00		\$0.00	\$10,000.00
272-610-52432	Computer Software Maintenance	\$11,000.00	\$25,000.00	\$0.00	\$25,000.00
272-610-52433	Scanner Maintenance	\$3,433.27	\$6,000.00	\$3,660.00	\$8,000.00
272-610-52530	Phone	\$660.65	\$2,000.00	\$640.00	\$2,000.00
272-610-52580	Mileage	\$0.00	\$1,000.00	\$156.00	\$1,000.00
272-610-52590	Training	\$752.48	\$2,000.00	\$1,125.00	\$2,000.00
272-610-53600	Office Expense	\$7,642.80	\$10,000.00	\$4,445.00	\$20,000.00
272-610-53605	Postage	\$544.50	\$1,200.00	\$551.83	\$1,200.00
272-610-54700	Buildings & Building Improvements	\$60,361.41	\$0.00	\$0.00	\$2,000.00
272-610-54750	Equipment	\$3,962.98	\$30,000.00	\$18,763.00	\$30,000.00
<b>Total</b>		<b>\$91,106.09</b>	<b>\$78,200.00</b>	<b>\$29,340.83</b>	<b>\$102,200.00</b>

Ending Balance	\$379,477.30	\$365,377.30	\$499,105.72	\$460,605.72
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